

Activities Scheule

23-24 Base 24-25 Base
\$44,340.71 \$46,158.68

<u>23-24 Activity/Name</u>	<u>24-25 Activity/Name</u>	<u>23-24 % of the Base</u>	<u>24-25 % of the Base</u>	<u>23-24 Salary</u>	<u>24-25 Salary</u>
RVHS Musical					
Drama Director	Drama Director	8.0%	8.0%	\$ 3,547.26	\$ 3,692.69
Music Director	Music Director	8.0%	8.0%	\$ 3,547.26	\$ 3,692.69
Pit Director	Assistants	2.0%	6.0%	\$ 886.81	\$ 2,769.52
Choreographer		2.0%		\$ 886.81	
Set Design		2.0%		\$ 886.81	
Total		22.0%	22.0%	\$ 9,754.95	\$ 10,154.90

Forensics					
Chairperson	Chairperson	2.0%	2.0%	\$ 886.81	\$923.17
To Be Divided	Advisor	6.0%	6.0%	\$ 2,660.44	\$2,769.52
Total		8.0%	8.0%	\$ 3,547.25	\$3,692.69

Band					
Pep Band	Pep Band	6.0%	6.0%	\$ 2,660.44	\$2,769.52
RVHS Jazz Band	RVHS Jazz Band	4.0%	4.0%	\$ 1,773.63	\$1,846.35
RVHS Fall Marching Band	RVHS Fall Marching Band	3.0%	3.0%	\$ 1,330.22	\$1,384.76
RVMS Jazz Band	RVMS Jazz Band	2.0%	2.0%	\$ 886.81	\$923.17
RVMS Summer Marching Band	RVMS Summer Marching Band	5.0%	5.0%	\$ 2,217.04	\$2,307.93
RVHS Summer Marching Band	RVHS Summer Marching Band	5.0%	5.0%	\$ 2,217.04	\$2,307.93
Total		25.0%	25.0%	\$ 11,085.18	\$11,539.66

All Other					
FFA Advisor- FALL	FFA Advisor- FALL	4.0%	4.0%	\$1,773.63	\$1,846.35

FFA Advisor- WINTER	FFA Advisor- WINTER	4.0%	4.0%	\$1,773.63	\$1,846.35
FFA Advisor- SPRING	FFA Advisor- SPRING	4.0%	4.0%	\$1,773.63	\$1,846.35
FFA/School Fair Support	FFA/School Fair Support	6.0%	6.0%	\$2,660.44	\$2,769.52
RVTV Advisor	RVTV Advisor	6.0%	6.0%	\$2,660.44	\$2,769.52
Skills Advisor	Skills Advisor	6.0%	6.0%	\$2,660.44	\$2,769.52
Mock Trial	Mock Trial	6.0%	6.0%	\$2,660.44	\$2,769.52
RVHS POPS Concert	RVHS POPS Concert	4.0%	4.0%	\$1,773.63	\$1,846.35
RVHS Jazz Choir	RVHS Jazz Choir	4.0%	4.0%	\$1,773.63	\$1,846.35
RVHS Student Council	RVHS Student Council	3.0%	3.0%	\$1,330.22	\$1,384.76
RVMS Student Council	RVMS Student Council	3.0%	3.0%	\$1,330.22	\$1,384.76
Math Club	Math Club	3.0%	3.0%	\$1,330.22	\$1,384.76
Post Prom Advisor	Post Prom Advisor	1.0%	1.0%	\$443.41	\$461.59
Jr. Class/Prom Advisor	Jr. Class/Prom Advisor	2.0%	2.0%	\$886.81	\$923.17
MS Play	MS Play	3.0%	3.0%	\$1,330.22	\$1,384.76
National Honor Society	National Honor Society	1.0%	1.0%	\$443.41	\$461.59
SADD	SADD	1.0%	1.0%	\$443.41	\$461.59

RVHS Yearbook	RVHS Yearbook	14.0%	14.0%	\$6,207.70	\$6,462.22
	RVMS Yearbook		6.0%		\$2,769.52
Elementary Gifted & Talented	Elementary Gifted & Talented	6.0%	6.0%	\$2,660.44	\$2,769.52
Middle School Gifted & Talented	Middle School Gifted & Talented	12.0%	10.0%	\$5,320.89	\$4,615.87
Homecoming Dance Advisor HS	Homecoming Dance Advisor HS	1.0%	1.0%	\$443.41	\$461.59
Social Media Coordinator	Social Media Coordinator	4.0%	6.0%	\$1,773.63	\$2,769.52
	FBLA Advisor		7%		\$3,231.11
Total "All Other"	Total "All Other"			\$43,453.90	\$51,236.16

Grand Total (Activities)				\$ 67,841.28	\$ 76,623.41
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